

State Budget Outlook

- State faced \$26 \$30 billion Budget Deficit in 2023
 - In October Preliminary General fund receipts were about \$800M above forecast.
 - New Finance Dashboard with charts and visuals and story maps
- Revenue trend should be clearer after Thanksgiving
 - IRS extended the deadline for taxes to 16 Nov 2023
 - State cash on hand remains strong
 - Governor's Budget for 2024-25 released January 10, 2024



CA State Board of Education

New Chief Deputy State SSPI: Nancy Portillo Student Voice: Staff
Qualifications and Training;
Political Literacy; Student
Mental Wellness Support;
School Safety; and
Socioeconomic Equity

State Accountability and Chronic Absenteeism – LCAP Template Update



Development of 2024 Policy Priorities

- **Confirm: 2024 JLAC day in Sacramento.
- What are some areas you see as potential priorities or goals?
 - Identifying a problem (or positive area that you would like to bring to scale)?
- Defining the problem or goal. (Why is this a problem or goal?)
- Potential solutions? "If I could I would...?"



Thank you!

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